

Total Funding for 2024-2025: \$1,838,836

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Innovation and commercialization activities Funding allocation: \$1,088,836	Expansion of innovation and commercialization presence in Canada and abroad.	Enhanced research partnerships, licensing and commercialization prospects; enhanced domestic & global reputation and impact.	Salary support for Innovation & Strategic Partnerships and for Office of Research Services staff.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Facilities renewal, including deferred maintenance Funding allocation: \$200,000	State-of-the-art sanitization, sterilization, biosafety and euthanasia equipment across animal care and research facilities.	Updated technology available to researchers and support staff.	Equipment installed and operational.	



Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Information resources, including digital resources, open access databases Funding allocation: \$200,000	Robust data management and reliable systems for data input, tracking, and research evaluation.  Effective tracking, management and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy.	Maintenance of research administration data system.  Readily available bibliometric data and metrics for researchers, senior leadership and research support staff.	Salary support for technical & system support personnel for system maintenance and integration.  Salary & platform support for knowledge exchange and bibliometrics activities.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE



	Research-specific supports	Dedicated resources to	Personnel to support Equity,	
Facility Discounting and Facility	for the further development	support embedding Equity,	Diversity, Inclusion &	
Equity, Diversity and Faculty renewal (in the context of	and ongoing	Diversity, Inclusion and	Decolonization activities.	
Equity, Diversity and Inclusion) Funding allocation: \$350,000	implementation of an	Decolonization principles and		
	Equity, Diversity, Inclusion	plans in research applications.		
	and Decolonization research			
	strategy.			